

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
				Sites (Actions)														
Minnesota															Progress in FY98 Initiated remedial investigation and sitewide risk assessment. Progress Planned for FY99-FY00 Complete remedial investigation, risk assessment, feasibility study and decision document. Initiate and complete interim remedial actions.			
FORMERLY USED DEFENSE SITES - FINLAND AFS Z-69 / MN59799F240100																		
Sites with Response Complete			2	Investigation	2	1	1		\$3,267	\$1,461	\$126	\$0	FY01	\$613				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$116	\$0	\$0	\$0	FY02	\$1,022					
	Medium	0	Design	1	0	1		\$46	\$0	\$0	\$0	FY03	\$205					
	Low	0	RA-C	1	0	1		\$171	\$0	\$220	\$0	FY04	\$102					
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$102					
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	FY99-2005**	\$2,562					
Total Number of Sites			4	Total				\$3,600	\$1,461	\$346	\$0							
Mississippi															Progress in FY98 At site 6 performed pump and treat O&M and continued RAB support. At site 8 related delineation activities per Agreed Order complete on base and near completion off-base. Started GW monitoring activities. Completed biological monitoring activities. Progress Planned for FY99-FY00 Continue O&M at site 6. At site 8 complete delineation activities, complete groundwater monitoring activities, execute biological monitoring activities, prepare long term monitoring plan, prepare remediation workplans and activities.			
NAVY - GULFPORT MS NCBC / MS417002262600																		
Sites with Response Complete			1	Investigation	1	9	0		\$2,656	\$63	\$0	\$514	FY01	\$1,493				
Sites in Progress -Relative Risk Category	High	6	Interim Actions	2(4)	2(3)			\$5,839	\$977	\$455	\$613	FY02	\$1,299					
	Medium	0	Design	0	0	7		\$444	\$0	\$0	\$0	FY03	\$1,006					
	Low	1	RA-C	0	0	8		\$0	\$0	\$0	\$1,510	FY04	\$388					
	Not Evaluated	1	RA-O (LTO)	1	0	0		\$60	\$60	\$0	\$0	FY05	\$1,940					
	Not Required	1	LTM	0	0	8		\$0	\$0	\$0	\$0	FY99-2014**	\$60,275					
Total Number of Sites			10	Total				\$8,999	\$1,100	\$455	\$2,637							
NAVY - MERIDIAN MS NAS / MS417002436800															Progress in FY98 Complete SI report and forward to MSDEQ. No other funding received for FY98 Progress Planned for FY99-FY00 Complete IRA sites 1, 5, & 6 documentation. Continue remediation at the NEX gas station. Prepare risk assessment at site 5.			
Sites with Response Complete			0	Investigation	1	6	0		\$1,178	\$0	\$99	\$0	FY01	\$253				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	0(0)			\$3,645	\$0	\$0	\$0	FY02	\$322					
	Medium	2	Design	0	0	6		\$0	\$0	\$0	\$0	FY03	\$223					
	Low	3	RA-C	1	0	6		\$1,249	\$0	\$0	\$0	FY04	\$405					
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$168	\$116	\$65	\$64	FY05	\$286					
	Not Required	1	LTM	0	0	7		\$0	\$0	\$0	\$0	FY99-2014**	\$12,897					
Total Number of Sites			7	Total				\$6,240	\$116	\$164	\$64							
AIR FORCE - COLUMBUS AIR FORCE BASE / MS457152406000															Progress in FY98 Completed background study for inorganics. Began Baseline Risk Assessments for five sites. Developed new LTM plan and schedule for review with regulatory concurrence. Identified new AOC, Abandoned Aircraft Fueling Stations. Progress Planned for FY99-FY00 Continue LTM at multiple sites. Continue LTO at site SS-26 free-product recovery system. Closeout site SS-31, former Outdoor Firing Range. Complete Baseline Risk Assessments and Feasibility Studies for five sites. Complete PA/SI of new AOC.			
Sites with Response Complete			15	Investigation	26	5	0		\$3,209	\$735	\$107	\$0	FY01	\$227				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	12(13)	6(10)			\$1,376	\$1	\$113	\$0	FY02	\$291					
	Medium	5	Design	0	0	2		\$629	\$0	\$0	\$0	FY03	\$224					
	Low	3	RA-C	0	0	2		\$1,256	\$0	\$0	\$0	FY04	\$1,303					
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$661	\$182	\$152	\$131	FY05	\$1,228					
	Not Required	7	LTM	0	7	6		\$547	\$0	\$124	\$228	FY99-2021**	\$5,169					
Total Number of Sites			31	Total				\$7,678	\$918	\$496	\$359							

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				Sites (Actions)														
Mississippi																		
AIR FORCE - GULFPORT BILOXI REGIONAL AIRPORT / MS457282593300													Progress in FY98					
Sites with Response Complete			1	Investigation	1	2	0	FUND	\$2,610	\$0	\$0	\$0	FY01	\$48	Continued Engineering Evaluation and Cost Analysis on two sites to design an interim cleanup system. Closure of abandoned monitoring wells at site 3 have been delayed due to funding shortfalls. Progress Planned for FY99-FY00 Initiate an interim cleanup action at sites 1 and 2. Closure of abandoned monitoring wells at site 3 have been delayed due to funding shortfalls.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	2(2)			\$2	\$0	\$380	\$53	FY02	\$25					
	Medium	2	Design	0	0	2		\$202	\$0	\$0	\$0	FY03	\$1,599					
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY04	\$219					
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$20					
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0							
Total Number of Sites			3	Total				\$2,814	\$0	\$380	\$53	FY99-2017**	\$3,360					
AIR FORCE - JACKSON IAP (ALLEN C THOMPSON) / MS457282647800													Progress in FY98					
Sites with Response Complete			4	Investigation	4	1	0		\$1,129	\$201	\$0	\$0	FY01	\$0	Completed quarterly long-term monitoring for detection of VOCs and mercury at site 1, and began a remedial investigation. Achieved regulatory site closure on sites 3 through 5. Progress Planned for FY99-FY00 Continue remedial investigation at site 1 and abandon monitoring wells at sites 2 through 5.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0					
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY03	\$10					
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY04	\$84					
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$795					
	Not Required	0	LTM	0	0	1		\$35	\$0	\$0	\$0							
Total Number of Sites			5	Total				\$1,164	\$201	\$0	\$0	FY99-2011**	\$1,335					
AIR FORCE - KEESLER AIR FORCE BASE / MS457152416400													RAB		Progress in FY98			
Sites with Response Complete			11	Investigation	13	11	0		\$7,664	\$0	\$100	\$0	FY01	\$410	Closed out 8 sites, implemented Interim Actions at 3 sites. Evaluated human health and ecological risk assessments at remaining sites, and continued partnering with state/federal regulators and natural resource trustees to finalize RFI. Progress Planned for FY99-FY00 Complete CMS and implement corrective measures at remaining sites.			
Sites in Progress -Relative Risk Category	High	10	Interim Actions	1(1)	2(2)		FUND	\$4,168	\$167	\$1,500	\$108	FY02	\$7					
	Medium	2	Design	0	0	7		\$1,311	\$0	\$15	\$330	FY03	\$0					
	Low	1	RA-C	0	0	7		\$2,295	\$0	\$101	\$0	FY04	\$1,036					
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$0	\$0	\$138	\$285	FY05	\$1,000					
	Not Required	0	LTM	0	0	10		\$26	\$26	\$0	\$0							
Total Number of Sites			24	Total				\$15,464	\$193	\$1,854	\$723	FY99-2030**	\$5,052					
FORMERLY USED DEFENSE SITES - GULF ORDNANCE PLT / MS49799F000500													Progress in FY98					
Sites with Response Complete			4	Investigation	5	0	1		\$774	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00 Continue to support PRP proceedings.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$615					
	Medium	0	Design	3	0	1		\$203	\$0	\$0	\$0	FY03	\$0					
	Low	0	RA-C	2	0	2		\$516	\$0	\$10	\$0	FY04	\$0					
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0					
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0							
Total Number of Sites			6	Total				\$1,493	\$0	\$10	\$0	FY99-2023**	\$13,581					